

Adult Care and Wellbeing Overview & Scrutiny Panel 21st March 2018

**LEARNING DISABILITY REPLACEMENT CARE
(RESPITE) SERVICES: ENGAGEMENT ON
OPTIONS FOR FUTURE DELIVERY**

Engagement Slides

Engagement timetable

	Staff engagement	Carers engagement
Pershore Short Breaks	27 March 10am	27 March 1.15pm (NB venue Civic Centre, Pershore)
Worth Crescent, Stourport	28 March 10am	28 March 11.30am
Osborne Court, Malvern	Tbc – w/c 9 April	Tbc – w/c 9 April
Church View, Bromsgrove	Tbc – w/c 9 April	Tbc – w/c 9 April
Lock Close, Redditch	Tbc – w/c 16 April	Tbc – w/c 16 April

Replacement Care Services for People with Learning Disabilities

Engagement Meetings for Carers/Staff **DRAFT SLIDES**

*Insert each centre name and meeting date
NB Slides will be tailored for each service with
relevant data*

Welcome and Introductions

- Introductions
- Purpose of today
- Our approach

Why are we holding these meetings?

- Cabinet received a report on the 8th February 2018 asking for permission to engage on how learning disability replacement care (respite) services should be delivered in the future
- Permission was given to start pre-consultation engagement with people using services, carers, staff and other stakeholders to shape future services
- Learning Disability Replacement Care Services:
 - Worth Crescent (Stourport) and Pershore Short Breaks
 - Osborne Court (Malvern) and Church View (Bromsgrove)
 - Lock Close (Redditch)

Why are we looking at these services?

- We need to get the best value for money from the Council's budget
- Overall, the current evidence shows that there are more beds purchased than are used – 1,800 nights per year not used, equivalent to 5 beds, approximately £450k cost
- We need to make sure people are receiving the most appropriate service for their needs
- We need to plan for changing needs and expectations for replacement care over time
 - Supported Living options
 - Increasing complexity of need
 - Changing expectations from families

What's Happening Now ?

- Engagement is taking place during March and April 2018
- Meetings at each individual centre/service with staff and carers
- SpeakEasy Now are working with us to engage with service users
- Engagement at wider meetings e.g. Carers Consultative Groups, Learning Disability Partnership Board etc.

Facts and Figures



The total 2017/18 budget for Learning Disability Replacement Care is £2.6 million

This includes block-contracted provision plus a small amount of “spot-purchased” provision in external care homes

Facts and Figures



Around 175 individuals receive a regular replacement care service funded by the Council

Additionally, some people also receive emergency replacement care

Facts and Figures

	No. of beds	Average occupancy (2017)
Pershore Short Breaks	4	74%
Worth Crescent, Stourport	10	76%
Osborne Court, Malvern	4	93%
Church View, Bromsgrove	13*	87%
Lock Close, Redditch	5	95%

* Some only available 120 nights per year

Over To You? (Questions for carers)

- Why is replacement care important for you?
- What does your replacement care service do well?
- Are there things you don't like about the way services are currently provided or that could be done differently?
- Are there other ways that replacement care could be provided?
- Do you feel you get enough choice about how your replacement care is offered?
- Does the service you use work for you geographically?

Over To You? (Questions for staff)

- What does your replacement care service do well?
- Are there things that could be done better or differently?
- Do you have any ideas for how replacement care services across Worcestershire could be organised more efficiently/effectively?
- Do you think people get enough choice about how their replacement care is offered?
- How do we increase occupancy/ maximise usage/ ensure we use the skills and facilities in each unit to their full?

What happens next?

- Complete engagement and analysis – April/May 2018
- Report back to Cabinet in June 2018:
 - detailed findings from engagement and analysis
 - proposals for future service delivery (including any proposals for formal consultation if required)

Any questions?



Contact us:

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